

V. P. Querim - Tiracol, Pernem - Goa

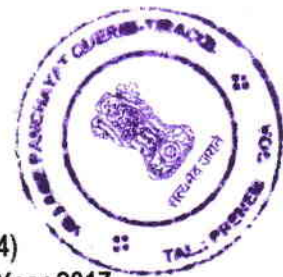
(See Section 229(1) of the Goa Panchayat Raj Act, 1994 (Act 14 of 1994)

Report of administration for the preceding financial year ending 31 st March 2017



Part- I- source of income and efforts made to achieve the target

	Particulars of sources of Income of village Panchayat	Balance as on 1 st April of the preceding year	Demand preceding year Rs	Total ( Col 2 + 3 ) Rs.	Amount received / recovered during preceding year ( from April to March) Rs.	Balance amount to be recovered during the reporting year Rs.
(a)	Balance amount as per Cash book as on 31 Mar 2016	2,941,531.62	.....	2,941,531.62	.....	.....
(b)	Tax on Entertainment other than cine Matograph	.....	.....	.....	.....	.....
©	Tax on vehicle/cycle/cart	4,704.00	480.00	5,184.00	948.00	4,236.00
(d)	Tax on Advertisement and Hoarding	.....	.....	.....	.....	.....
(e)	Tax on Houses/ Building/ Structures	107,916.35	96,225.00	204,141.35	116,143.00	87,998.35
(f)	Tax on Lighting	605.05	.....	605.05	0.00	605.05
(g)	Token No.	.....	1,960.00	1,960.00	1,960.00	.....
(h)	tax on Profession/callings Employment trade	59,720.00	84,875.00	144,595.00	99,150.00	45,445.00
(i)	Tax on Land not subject to Agricultural assesment	.....	.....	.....	.....	.....
(j)	Fees on Pilgrim	.....	.....	.....	.....	.....
(k)	fees on market/ fairs/ melas	NIL	91,000.00	91,000.00	91,000.00	NIL
(l)	Fees on registration of cattles/ cattle pound	.....	.....	.....	.....	.....
(m)	Fees on Buses/ taxies/ Auto stands	.....	.....	.....	.....	.....
(n)	Fees on Grazing cattles	.....	.....	.....	.....	.....
(o)	Fees on construction to repairs/ Licen ces for house/ development of land	NIL	98,404.00	98,404.00	98,404.00	NIL
(p)	fees on extraction of sand/ stones	.....	.....	.....	.....	.....
(q)	fees on various N.O.C.s/ certificates	NIL	34,820.00	34,820.00	34,820.00	NIL
®	fees on licences to Shop/ Dog Tax	.....	.....	.....	.....	.....
(s)	Fees on issue of certfied copies / RTI	NIL	540.00	540.00	540.00	NIL
(t)	Fees on Octroi/ House Transfer fees	.....	.....	.....	.....	.....
(u)	Registration of Birth & Death / Tender form	NIL	17,290.00	17,290.00	17,290.00	NIL
(v)	Any other Fees/RENT	NIL	310,224.25	310,224.25	310,224.25	NIL
	<b>Total (A to V)</b>	<b>3,114,477.02</b>	<b>735,818.25</b>	<b>3,850,295.27</b>	<b>770,479.25</b>	<b>138,284.40</b>
w)	Member Salary / staff salary	NIL	2,469,235.00	2,469,235.00	2,469,235.00	NIL
(x)	XIV th Finance	NIL	494,484.00	494,484.00	494,484.00	NIL
(y)	G. I. A. Grants development works	NIL	0.00	0.00	0.00	NIL
	Matching Grants	NIL	404,522.00	404,522.00	404,522.00	.....
(z)	D.R.D.A./ MGNREGS	NIL	353,000.00	353,000.00	353,000.00	NIL
	<b>Total (W+X+Y+Z)</b>	<b>NIL</b>	<b>3,721,241.00</b>	<b>3,721,241.00</b>	<b>3,721,241.00</b>	<b>NIL</b>
	<b>Grand Total (A to Z)</b>	<b>3,114,477.02</b>	<b>4,457,059.25</b>	<b>7,571,536.27</b>	<b>4,491,720.25</b>	<b>138,284.40</b>



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Efforts Made:- (Specify the efforts made by Village Panchayat)

- (i) During the year under report the village Panchayats has no issued any demand notice
- (ii) During the year report, the Village Panchayat has increased/~~decreased~~ its income by Rs. **92,040.25**
- (iii) During the year under report, out of the loan amount of Rs. .... the Village Panchayat has ..... refunded an amount of Rs. .... as principal and an interest of Rs. .... to the Government Bank (this is applicable to the village Panchayat which has taken from Govt./Bank/ Z. P.)
- (iv) Specify any other efforts:

PART II

progress of development achieved in brief with expenditure made under each item from V. P. Fund.

	Item	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a)	Road/ Culvert/ Gutter / Foot bridges and other means of communication.	220575.00	const. of gutter
b)	Health and Sanitation	111822.50	Cleaning of gutter and drinking well and tali etc Collection of Garbage
c)	Social Welfare and Family Welfare	21600.00	Spent for poor people for Financial assistance for Natural Calamities
d)	Educatin and Sports	15775.00	Distribution of prizes news paper sweets and national day
e)	Donation and advertisements	NIL	
f)	Rural housing	NIL	...
g)	Drinking water	NIL	...
h)	Rural Electrification	54599.00	street light materials
i)	Libraries	10393.00	Library staff and newspaper
j)	Cultural activities	NIL	....
k)	Market and fairs	NIL	....
l)	welfare of weaker sections like S.C./ B.C.	NIL	....
m)	Maintainence of Community assets	NIL	....
n)	Const. and maintainence of cattle pound/ stands/ slaughter houses	NIL	
o)	Any other item	NIL	

PART III - MISCELLANEOUS

- a) Audit paras :
  - (i) No. of audit paras compiled -
  - (ii) No. of audit paras not compiled - 22
  - (iii) No. of audit paras to be compiled - 22
- b) Lossess and Misappropriation cases NIL
- c) Administration : Rs. **17,84,579/-**
- d) Works undertaken under R.D.A. Scheme :- An amount of Rs. **3,09,822/-** has been spent for various developmental works taken under MGNREGS scheme

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PART IV SAVING IN PANCHAYAT FUND

Details of saving		
(a)	Govt Grants	922,377.00
(b)	Sales tax Income tax SD & Royalty	110,378.00
(c)	EMD	55,653.00
(d)	Unutilized public contribution	.....
(e)	Any Others (specify itemwise)	3,107,640.53
GRAND TOTAL		4,196,048.53

\* Amount spent by Government department in the Village need not be shown.

\*\* The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat Members under resolution No. 5/1 dated 15/04/2017

Countersigned



SARPANCH  
Signature of Sarpanch  
Village Panchayat  
Village Panchayat Querim - Tiracol  
Tal.: Pernem - Goa



Signature of Secretary  
Village Panchayat - Tiracol  
Tal. Pernem - Goa

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat

Place: Querim - Tiracol

Dated: - 15/04/2017